

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$16,237.50	2	-25,766.65	\$25,972.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	10,168.67	\$256,482.59	30	\$342,586.88	74.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$6,175.00	20	\$67,328.50	9.17%
A2c - Residential Retail	2,115.20	\$1,715.00	6	4,779.31	\$111,633.49	39	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,264.34	1	0.00	\$3,370.26	2	\$0.00	0.00%
Res Subtotal	-15,084.80	\$21,216.84	9.00	-10,818.68	\$403,633.59	95	\$409,915.38	
Res % of Total	102.98%	50.74%	81.82%	77.23%	47.42%	76.61%	56.77%	
B1a - Income Eligible Coordinated Delivery	172.00	\$239.00	0	-11,302.58	\$366,672.96	21	\$100,715.87	364.07%
IE Subtotal	172.00	\$239.00	0.00	-11,302.58	\$366,672.96	21	\$100,715.87	
IE % of Total	-1.17%	0.57%	0.00%	80.68%	43.08%	16.94%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$128.75	1	0.00	\$2,253.13	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	264.00	\$20,231.15	1	6,364.00	\$78,069.55	4	\$211,396.77	36.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,748.62	\$555.00	3	\$0.00	0.00%
C&I Subtotal	264.00	\$20,359.90	2.00	8,112.62	\$80,877.68	8	\$211,396.77	
C&I % of Total	-1.80%	48.69%	18.18%	-57.91%	9.50%	6.45%	29.28%	
Total	-14,648.80	\$41,815.74	11	-14,008.64	\$851,184.23	124	\$722,028.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.